

## Performance Dashboard

<b>Local Unit Name: Charlevoix County</b>
<b>Local Unit Code: 150000</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual expenditures/transfers per capita (All Governmental Funds)	\$693	\$717	↑ 3.5%	Positive
Fund Balance as % of annual total expenditures (All Governmental Funds)	87.2%	83.9%	↓ -3.9%	Negative
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	90%	115%	↑ 28.0%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.48	0.52	↑ 7.7%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per capita income	2723100%	2818800%	↑ 3.5%	Positive
% of community age 25+ with Bachelor's degree or higher	27%	28%	↑ 2.9%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 3.3%	Negative
Property crimes per thousand	11	11	↑ 7.5%	Negative
Traffic injuries or fatalities	111	135	↑ 21.6%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	13.3	13.4	→ 0.2%	Neutral
Unemployment Rate - Avg Annual	6%	6%	↑ 1.8%	Positive