

## FY 2015 Annual Plan of Work

Resource Issue	GOAL	Action Item	Who	When	Evaluation
Water Quality	Promote MAEAP	Conduct at risk assessments	MAEAP Tech	October-September	# assessments done
	Reduce risks to water contamination (ground/surface)	Provide technical assistance to ag producers to reduce risk	MAEAP Tech	October-September	Monthly reporting
	Promote natural shoreline techniques & greenbelts	Educate landowners on lake ecosystems	Aministrator	October-September	# landowners contacted
Natural Resource Management	Encourage reforestation, wildlife habitat improvement	Provide trees/shrubs/planter via Spring Tree Sale	Administrator	April-May	# trees sold
	Reduce hazardous waste	Coordinate County HHHW	Administrator	October-September	# participants
	Eliminate Invasive Plants	Collaborate with CAKE group	Administrator	October-September	People/acres treated
	Shoreline Restoration	Provide local source of beachgrass ship orders on request	Administrator	May & October	# of plugs sold
	Promote Land Conservation	Collaborate with conservancies	Administrator	On-going	# easements
	Increase Public Recycling	Coordinate County Program	Administrator	October-September	Tons collected
	Qualified Forest Program	Verify Parcel Eligibility	Administrator	October-September	# of applicants
Education	Provide Community Outreach	Collaborate to provide programs	Administrator & MAEAP tech	October-September	# programs/particip.
	Promote Backyard Conservation	Demonstrate on site/small grant	Administrator	Spring-Fall	# info requests
Marketing	Increase District Visibility	Plat Book	Administrator	every 3-4 years	# books sold
	Increase District Visibility	Update Web and Social Media	Administator	October-September	# of views/hits

**Budget**

67,750

Tech Wages

In-kind service

10,500

In Kind

% Admin Time

% Admin Time

In Kind

In Kind

% Admin Time

Admin Wages  
up to \$750 MAEAP  
% Admin Time

% Admin Time

Admin Wages