

## Performance Dashboard

<b>Local Unit Name: Charlevoix County</b>
<b>Local Unit Code: 150000</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual expenditure transfers per capita (All Funds)	\$768	\$693	↓ -9.8%	Positive
Fund Balance as % of annual Total expenditures (All Funds)	77.1%	87.2%	↑ 13.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	137%	119%	↓ 13.5%	Positive
Direct Debt burden	\$0	\$0	→ 0.0%	Neutral
Ratio of pensioners to employees	0.48	0.52	↑ 7.7%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per capita income	\$ 28,403	\$ 27,231	↓ -4.1%	Negative
% of community age 25+ with Bachelor's degree or higher	25%	27%	↑ 6.7%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 5.6%	Negative
Property crimes per thousand	13	11	↓ 16.9%	Positive
Traffic injuries or fatalities	100	111	↑ 11.0%	Negative
<b>Quality of Life</b>				
Acres of parks per thousand residents	13.4	13.3	→ -0.8%	Neutral
Unemployment Rate - Avg Annual	8%	6%	↓ 28.8%	Positive