

Performance Dashboard

Local Unit Name: Charlevoix County
Local Unit Code: 150000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual expenditures/transfers per capita (All Governmental Funds)	\$717	\$710	→ -1.0%	Neutral
Fund Balance as % of annual total expenditures (All Governmental Funds)	83.9%	87.9%	↑ 4.9%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	119%	106%	↓ 11.2%	Positive
Debt burden per capita	\$0	\$0	N/A	Positive
Ratio of pensioners to employees	0.52	0.63	↑ 21.4%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
Per Capita income	\$28,188	\$29,581	↑ 4.9%	Positive
% of community age 25+ with Bachelor's degree or higher	27.9%	28.5%	↑ 2.1%	Positive
Public Safety				
Violent crimes per thousand	1.30	1.42	↑ 9.0%	Negative
Property crimes per thousand	11	8	↓ 29.1%	Positive
Traffic injuries or fatalities	135	127	↓ 5.9%	Positive
Quality of Life				
Acres of parks per thousand residents	13.4	13.4	→ 0.1%	Neutral
Unemployment Rate - Avg. Annual	5.8%	6.7%	↑ 15.5%	Negative